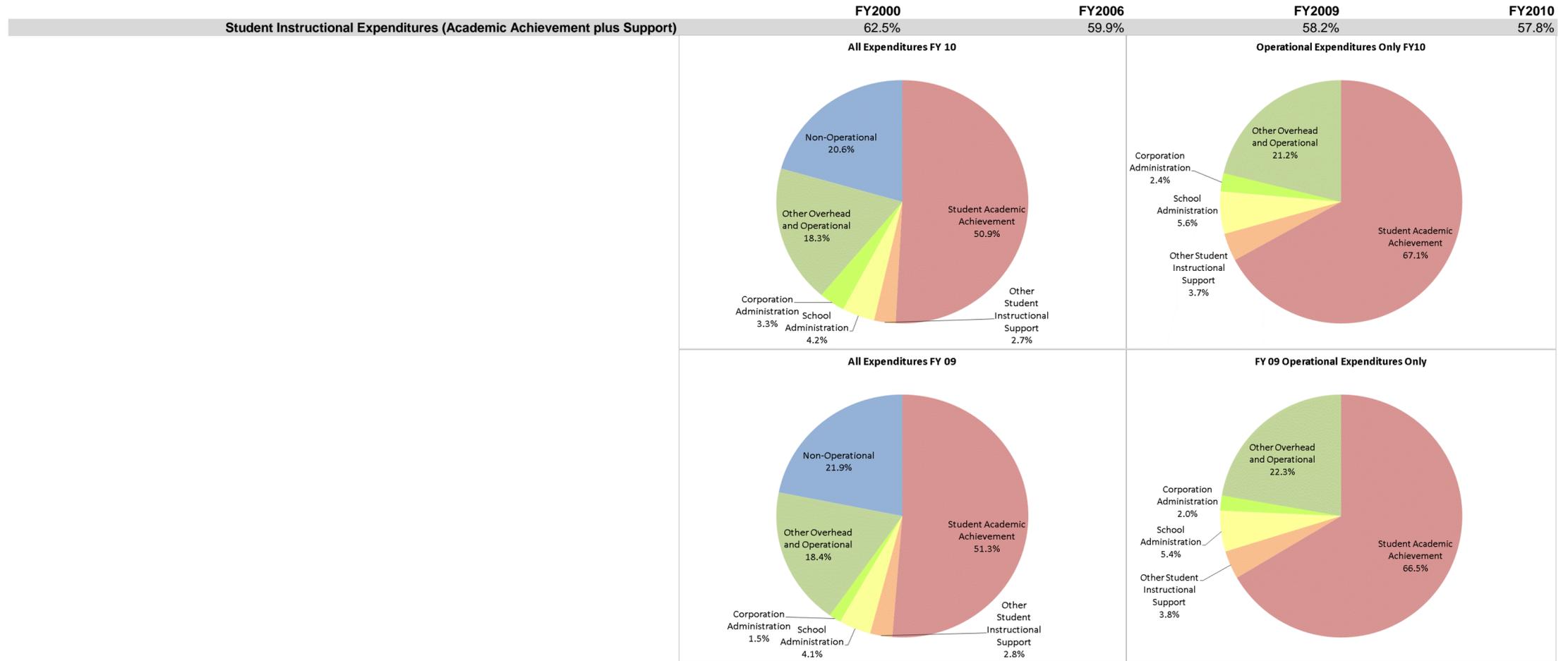


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Kankakee Valley School Corp (3785)**

Kankakee Valley School Corp (3785)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$12,142,775	55.6%	\$15,131,130	52.8%	\$17,206,051	51.3%	\$17,728,609	50.9%
Student Instructional Support	\$1,502,112	6.9%	\$2,048,296	7.1%	\$2,333,339	7.0%	\$2,417,396	6.9%
Overhead and Operational	\$4,200,193	19.2%	\$6,097,696	21.3%	\$6,677,163	19.9%	\$7,536,576	21.6%
Nonoperational	\$3,993,295	18.3%	\$5,393,534	18.8%	\$7,336,917	21.9%	\$7,176,055	20.6%
<b>Grand Total</b>	<b>\$21,838,375</b>		<b>\$28,670,655</b>		<b>\$33,553,469</b>		<b>\$34,858,636</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Kankakee Valley School Corp (3785)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$3,510,013	\$4,520,091	\$6,657,456	\$6,916,359	97%	53%	4%
	11200 Regular Programs; Middle/Junior High	\$1,857,137	\$1,455,479	\$2,076,451	\$2,192,371	18%	51%	6%
	11300 Regular Programs; High School	\$2,323,512	\$2,507,328	\$3,464,015	\$3,539,997	52%	41%	2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$19,861	\$254,394	\$299,748		> 500%	18%
	11410 Vocational Education; Agriculture A	\$77,516	\$67,133	\$94,781	\$94,566	22%	41%	0%
	11440 Vocational Education; Health Occupations	\$0	\$58,282	\$51,261	\$53,429		-8%	4%
	11450 Vocational Education; Consumer and Homemaking	\$53,566	\$60,019	\$77,723	\$77,884	45%	30%	0%
	11470 Vocational Education; Business Education	\$53,583	\$61,210	\$82,582	\$70,129	31%	15%	-15%
	11480 Vocational Education; Industrial Education A	\$0	\$10,210	\$1,008	\$757		-93%	-25%
	11590 Other Vocational Education Programs	\$0	\$57,678	\$90,149	\$93,512		62%	4%
	11630 Regular Programs; Alternative Education Programs; High School	\$46,970	\$44,449	\$171,578	\$100,036	113%	125%	-42%
	12110 Gifted And Talented; Gifted and Talented	\$18,162	\$13,999	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$42,515	\$40,354			-5%
	12210 Mental Disabilities; Mild Mental Disabilities	\$152,253	\$190,360	\$315,147	\$392,867	158%	106%	25%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$141,116	\$328,412	\$476,671	\$496,506	252%	51%	4%
	12350 Physical Impairment; Homebound	\$4,174	\$10,246	\$33,172	\$51,744	> 500%	405%	56%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$203,590	\$275,400	\$378,640	\$337,688	66%	23%	-11%
	12510 Culturally Different; Communication Disorders	\$139,196	\$181,669	\$296,526	\$294,941	112%	62%	-1%
	12520 Culturally Different; Compensatory	\$17,723	\$10,104	\$3,537	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$359,442	\$393,309	\$660,054	\$754,107	110%	92%	14%
	12810 Special Education Preschool	\$0	\$70,714	\$100,081	\$79,310		12%	-21%
	12900 Other Special Programs	\$67,683	\$93,792	\$106,770	\$104,392	54%	11%	-2%
	14100 Summer School Programs; Elementary	\$49,459	\$0	\$4,083	\$4,159	-92%		2%
	14200 Summer School Programs; Middle/Junior High School	\$15,906	\$9,159	\$23,429	\$15,572	-2%	70%	-34%
	14300 Summer School Programs; High School	\$36,453	\$38,053	\$50,714	\$43,851	20%	15%	-14%
	16100 Remediation Testing	\$62,943	\$354	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$102,502	\$50,712	\$80,015	\$94,150	-8%	86%	18%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$64,071	\$21,771	\$6,070	\$8,771	-86%	-60%	44%
	22110 Improvement of Instruction; Service Area Direction	\$23,040	\$15,887	\$3,232	\$9,227	-60%	-42%	185%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$39,622	\$76,966	\$54,459	\$19,521	-51%	-75%	-64%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$31,972	\$32,876			3%
	22220 Library/Media Services; School Library	\$363,033	\$376,874	\$517,052	\$549,719	51%	46%	6%
	22230 Library/Media Services; Audiovisual	\$3,058	\$5,586	\$4,392	\$3,740	22%	-33%	-15%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$87,190	\$839	\$599	\$193	-100%	-77%	-68%
	22360 Instruction, Related Technology; Network Support	\$0	\$563,832	\$616,608	\$673,465		19%	9%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$7,345	\$13,987			90%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$198,827	\$313,285	\$371,570	\$268,681	35%	-14%	-28%
	26497 2007 Account Code - Teachers Retirement Fund	\$429,030	\$583,784	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$10,500,768</b>	<b>\$12,486,848</b>	<b>\$17,206,051</b>	<b>\$17,728,609</b>	<b>69%</b>	<b>42%</b>	<b>3%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$20,900	\$24,147	\$19,464	\$24,221	16%	0%	24%
	21130 Attendance and Social Work Services; Social Work Services	\$12,985	\$12,025	\$7,212	\$13,758	6%	14%	91%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$664	\$3,626	\$290		-56%	-92%
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$303	\$0			-100%
	21220 Guidance Services; Counseling Services	\$415,769	\$442,662	\$609,132	\$578,068	39%	31%	-5%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$0	\$362			
	21290 Guidance Services; Other Guidance Services	\$0	\$8,100	\$1,200	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$76,997	\$117,736	\$145,125	\$151,245	96%	28%	4%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$3,976			
	21420 Psychological Testing	\$109,035	\$127,165	\$169,051	\$183,272	68%	44%	8%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$2,361	\$0	\$0		-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$12	\$2,392			> 500%
	24100 Office of The Principal	\$648,276	\$944,111	\$1,333,619	\$1,413,017	118%	50%	6%
	24900 Other Support Services, School Administration	\$0	\$600	\$44,594	\$46,795		> 500%	5%
<b>Student Instructional Support Total</b>		<b>\$1,283,961</b>	<b>\$1,679,572</b>	<b>\$2,333,339</b>	<b>\$2,417,396</b>	<b>88%</b>	<b>44%</b>	<b>4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$14,000	\$15,071	\$14,770		5%	-2%
	23120 Board of Education; Service Area Assistants	\$87,021	\$76,388	\$97,534	\$117,857	35%	54%	21%
	23150 Board of Education; Legal Services	\$41,265	\$17,399	\$6,517	\$2,626	-94%	-85%	-60%
	23160 Board of Education; Promotion Expenses	\$1,474	\$1,078	\$1,207	\$3,654	148%	239%	203%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Kankakee Valley School Corp (3785)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$178,001	\$263,843	\$341,503	\$362,449	104%	37%	6%
	23220 Executive Administration; Community Relations	\$1,694	\$3,058	\$340	\$330	-81%	-89%	-3%
	23290 Executive Administration; Other Executive Administration Services	\$629	\$0	\$5,069	\$4,508	> 500%		-11%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$6,400	\$7,283			14%
	25120 Fiscal Services; Service Area Direction	\$5,611	\$14,675	\$16,036	\$14,279	154%	-3%	-11%
	25191 Other Fiscal Services; Refund of Revenue	\$5,076	\$4,669	\$10,902	\$13,387	164%	187%	23%
	25199 Other Fiscal Services; Other	\$0	\$0	\$4,212	\$2,290			-46%
	25750 Personnel Services; Health Services	\$803	\$204	\$13,760	\$3,664	357%	> 500%	-73%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$615,541			
	25920 Ditch Assessments	\$0	\$395	\$443	\$1,933		389%	336%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$150,145	\$134,153	\$232,310	\$240,314	60%	79%	3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,259,819	\$2,010,398	\$2,421,765	\$2,360,051	87%	17%	-3%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$136,068	\$282,509	\$301,082	\$165,912	22%	-41%	-45%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$245	\$3,858	\$0	\$0			
	26499 2007 Account Code - Other	\$77,752	\$111,444	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$25,436	\$10,363	\$35,312		39%	241%
	26700 Operation and Maintenance of Plant Services; Insurance	\$65,465	\$61,306	\$89,163	\$101,155	55%	65%	13%
	27010 Student Transportation; Service Area Direction	\$36,270	\$55,113	\$103,804	\$90,423	149%	64%	-13%
	27100 Student Transportation; Vehicle Operation	\$452,154	\$627,644	\$722,330	\$729,642	61%	16%	1%
	27200 Student Transportation; Monitoring Services	\$15,460	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$301,995	\$417,826	\$486,840	\$501,541	66%	20%	3%
	27400 Student Transportation; Purchase of School Buses	\$264,795	\$299,945	\$477,247	\$787,456	197%	163%	65%
	27500 Student Transportation; Insurance on Buses	\$18,267	\$35,590	\$37,636	\$46,282	153%	30%	23%
	27700 Student Transportation; Contracted Transportation Services	\$14,784	\$1,326	\$3,547	\$3,533	-76%	167%	0%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$75,355	\$72,410			-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$411,550	\$519,441	\$600,711	\$623,754	52%	20%	4%
	31400 Food Services Operations; Food Purchases	\$359,253	\$491,860	\$580,683	\$555,540	55%	13%	-4%
	31900 Other Food Services	\$25,039	\$28,752	\$15,333	\$58,681	134%	104%	283%
<b>Overhead and Operational Total</b>		<b>\$3,910,633</b>	<b>\$5,502,309</b>	<b>\$6,677,163</b>	<b>\$7,536,576</b>	<b>93%</b>	<b>37%</b>	<b>13%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$34,098	\$45,484	\$21,829	\$24,322	-29%	-47%	11%
	33400 Athletic Coaches	\$164,612	\$189,785	\$239,892	\$241,716	47%	27%	1%
	33930 Latch Key Kid Program	\$0	\$0	\$41,131	\$37,992			-8%
	33990 Other Community Services; Other	\$6,591	\$2,579	\$3,799	\$2,853	-57%	11%	-25%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$34,571	\$1,000	\$148,346	\$78,473	127%	> 500%	-47%
	43000 Facilities Acquisition and Construction; Professional Services	\$400,526	\$96,690	\$738,077	\$47,008	-88%	-51%	-94%
	45100 Building Acquisition, Construction and Improvements	\$789,280	\$1,292,821	\$751,216	\$712,627	-10%	-45%	-5%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$19,231	\$26,017	\$134,436		> 500%	417%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$54,435	\$79,996	\$92,241	\$99,184	82%	24%	8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,098	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$686,674	\$212,130	\$376,615	\$376,739	-45%	78%	0%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,999	\$0	\$78,428	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$155,000	\$0	\$0	\$0	-100%		
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$540,000	\$625,000	\$660,000		22%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$96,935	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$75,918	\$88,735	\$98,677	\$37,931	-50%	-57%	-62%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$255,288	\$199,681	\$174,938		-31%	-12%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,326,523	\$2,424,500	\$3,450,000	\$3,220,000	143%	33%	-7%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$444,500	\$1,326,336			198%
	54200 Common School Fund; Principal	\$118,500	\$89,750	\$0	\$0	-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$1,000	\$1,000	\$1,000		0%	0%
	60700 Nonprogramed Charges; Scholarships	\$500	\$500	\$469	\$500	0%	0%	7%
<b>Nonoperational Total</b>		<b>\$3,958,161</b>	<b>\$5,340,585</b>	<b>\$7,336,917</b>	<b>\$7,176,055</b>	<b>81%</b>	<b>34%</b>	<b>-2%</b>
<b>Prorated By Fund</b>								
	26492 2007 Account Code - Social Security	\$965,494	\$1,139,908	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$67,080	\$63,578	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,084,913	\$2,140,984	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,606	\$356	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$64,758	\$316,514	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,184,851</b>	<b>\$3,661,341</b>	<b>\$0</b>	<b>\$0</b>			